

Woodbridge Community Church
Proposed 2026 General Fund Budget

	2025 estimate	2025 budget	2026 budget	change
INCOME				
Tithes/Offerings	707,524	786,192	834,524	6%
Building Revenue	127,908	124,079	124,228	0%
Mortgage reduction	4,803			
Other Revenue	14,191	12,860	13,400	
Designated income				
Event income				
TOTAL INCOME	854,426	923,131	972,152	5%

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	2025 estimate	2025 budget	2026 budget	change
EXPENSES				
Pastors	202,738	202,738	223,018	
Children	93,542	98,380	103,898	
Next Gen	52,981	65,444	100,148	
Adult	40,218	42,280	38,413	
Outreach/Worship	127,468	122,669	113,256	
Payroll overhead	26,568	30,726	27,856	
Administration	104,005	110,429	115,687	
Mortgage *	91,770	86,966	86,966	
Property	150,139	160,807	162,274	
Capital Asset Purchases	-	-	-	
Designated expenses				
Event expenses				
TOTAL EXPENSES	889,428	920,439	971,516	6%
NET INCOME	(35,002)	2,691	636	

Woodbridge Community Church
Proposed 2026 Missions Fund Budget

	2025 estimate	2025 budget	2026 budget	budget change
General expenses				
Missions conference	2,000	2,000	2,000	-
Operating expense	897	740	740	-
Emergency fund	3,900	3,600	3,600	-
Love gifts	5,000	5,000	5,000	-
Short term	3,000	3,000	3,000	-
Missionary support				
AWANA - Don & Debi Isaac	750	1,500	1,500	-
Campus Crusade - Francisco	2,400	2,400	2,400	-
Campus Crusade - McDonald	-	1,200	-	(1,200)
Campus Crusade - Rutter	800	1,200	1,200	-
Catanus, Godfrey Sr.	1,200	1,200	1,200	-
Converge Detroit - Doguiles	-	1,800	-	(1,800)
Converge Florida - Taylor	1,800	1,800	1,800	-
Converge Southwest - Home missions	2,262	2,262	2,262	-
Crossroads - Chiti & Pakdel	-	2,400	-	(2,400)
Equipping Leaders International - Olson	600		1,800	1,800
Far East Broadcast - Philippines	1,800	1,800	1,800	-
Fellowship of Chris. Athletes - Cramer	2,400	2,400	2,400	-
Firm - Pastor Bob Adhikary	2,400	2,400	2,400	-
Hope and Help international	1,800	1,800	3,600	1,800
Hope Renewed - Samuelson	1,200	1,200	1,200	-
International Partnership - Mikhaluk	4,000	6,000	6,000	-
Intervarsity - Keziah Mortiz	2,400	1,200	2,400	1,200
JIR Foundation - Pastor Gerona	1,200	1,200	1,200	-
Makanalani Kids - Taylor	3,600	3,600	3,600	-
Mission Dispatch - Musyoka	6,624	6,624	6,624	-
Mission Dispatch - Kenya food	1,200	1,200	1,200	-
NICS - Sacramento	800	2,400	-	(2,400)
Omega Foundation - Joanny Kolasanakoti	6,000	6,000	6,000	-
Omega Foundation - Pastor Sabir Simon	1,200	1,200	1,200	-
Operation Mobilization - Hess	1,200	1,200	1,200	-
PNBRCI - Payatas feeding	2,400	2,400	2,400	-
Reliant - Nash	1,200	2,400	1,200	(1,200)
Standing Stone - Beckwith	1,800	1,800	1,800	-
Timothy International - Kennedy	3,200	4,800	4,800	-
World Venture - Taylor	1,000	1,200	1,200	-
Wycliffe - R. Cowan	5,532	5,532	5,532	-
Wycliffe - Wolfenden	4,000	4,800	4,800	-
Unnamed missionaries	-	5,000	5,000	-
Missionary support subtotal	66,768	83,918	79,718	(4,200)
Total Expenses	81,565	98,258	94,058	